

112Q4 中醫門診總額支付制度：一般服務部門之各區預算總額及每點支付金額表

項目/分區	台北	北區	中區	南區	高屏	東區	合計
指標 1 占率(S1)	29.00%	12.05%	27.26%	14.98%	16.71%		100.00%
指標 2 占率(S2)	32.71%	16.93%	19.98%	14.39%	15.99%		100.00%
指標 3 占率(S3)	29.97%	14.39%	25.49%	14.36%	15.79%		100.00%
指標 4 占率(S4)	29.18%	11.52%	27.43%	15.07%	16.81%		100.00%
指標 5 占率(S5)	29.11%	12.24%	27.01%	14.93%	16.71%		100.00%
指標 6 占率(S6)	26.47%	11.64%	19.02%	18.94%	23.93%		100.00%
預算(Ga)-GA*(S1)	1,342,695,557	558,002,627	1,262,228,833	693,720,482	773,464,907		4,630,112,406
預算(Gb)-GB*(S2)	321,245,898	166,276,176	196,185,439	141,347,370	157,090,173		982,145,056
預算(Gc)-GC*(S3)	210,233,060	100,943,466	178,826,867	100,759,664	110,769,126		701,532,183
預算(Gd)-GD*(S4)	81,868,806	32,322,394	76,962,570	42,298,743	47,160,360		280,612,873
預算(Ge)-GE*(S5)	102,105,554	42,932,366	94,735,257	52,376,042	58,616,872		350,766,091
預算(Gf)-GF*(S6)- (GG)	9,683,148	4,024,160	9,102,844	5,002,919	5,578,014		33,391,085
指標 6 先行播補點數(GG)	8,887,429	4,138,424	4,241,158	8,284,941	11,210,181		36,762,133
風險調整移撥款(Gh)							
各區預算(BD2)=(Ga)+(Gb)+(Gc)+(Gd) +(Ge)+(Gf)+(Gh)	2,067,832,023	904,501,189	1,818,041,810	1,035,505,220	1,152,679,452	159,446,354	7,138,006,048
浮動點值	0.79251377	0.69421380	0.77987527	0.77782241	0.76060691	1.09024531	0.77504770
平均點值 (不含醫療資源不足地區改善方案_論量計酬)	0.87052334	0.81569206	0.85799393	0.86557818	0.85262623	1.06004982	0.85980837